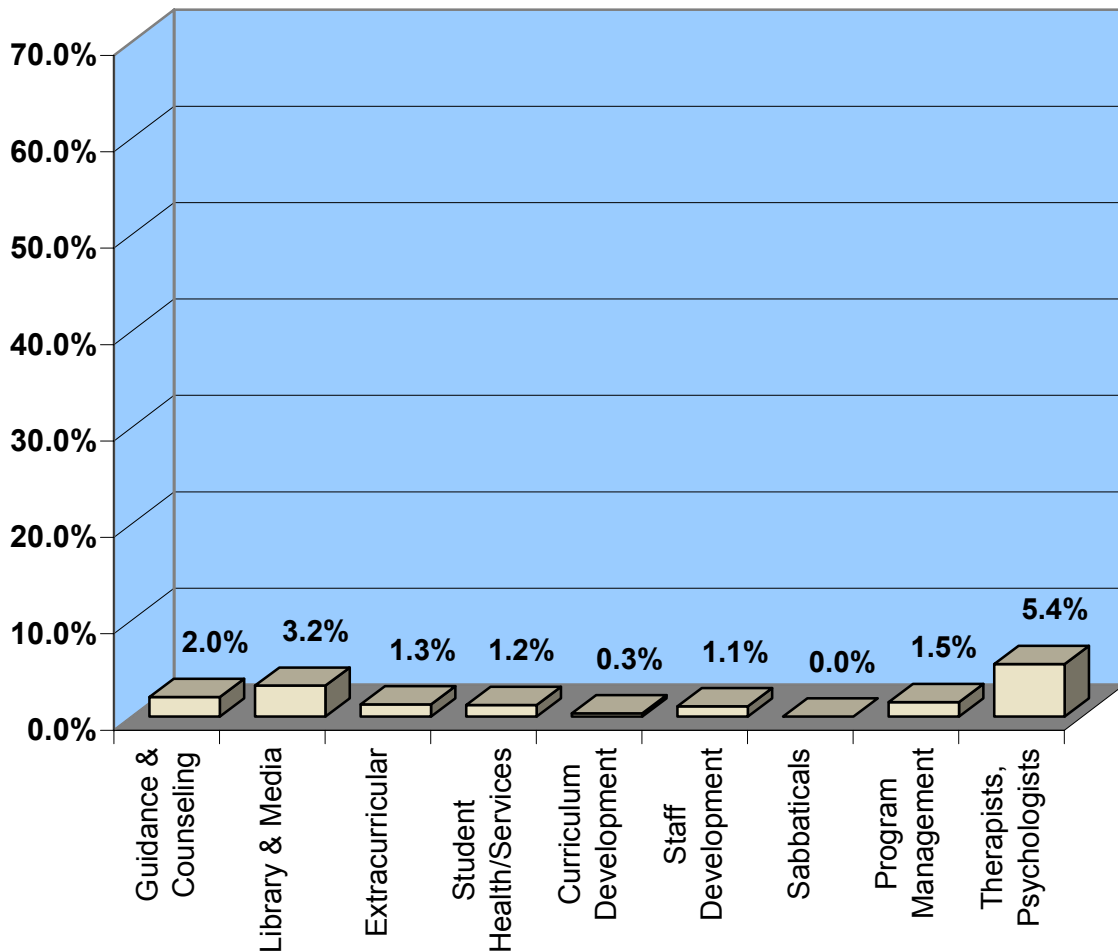


Exeter-West Greenwich Schools

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 2,101	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$579,448	\$276	2.0%
Library & Media	\$919,932	\$438	3.2%
Extracurricular	\$362,626	\$173	1.3%
Student Health & Services	\$343,984	\$164	1.2%
Curriculum Development	\$95,229	\$45	0.3%
Staff Development & Support	\$305,330	\$145	1.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$429,634	\$204	1.5%
Therapists, Psychologists, et al	\$1,564,620	\$745	5.4%
Instructional Support Expenditures	\$4,600,803	\$2,190	16.0%
Total District Expenditures	\$28,759,228	\$13,688	100.0%